

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (810) Revenue, Department of
Budget Unit: (625T010001) Revenue, Department of
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	This appropriation funds the majority of the operations of the Department of Revenue.	Appropriation	15,149,692	15,149,692
		FTE	160.05	160.05
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	169,383
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 15,474,482	\$ 15,149,692	\$ 15,149,692
Salary Adjustment		0	0	169,383
Total Appropriations		<u>\$ 15,474,482</u>	<u>\$ 15,149,692</u>	<u>\$ 15,319,075</u>
Total FTE		160.05	160.05	160.05